

Great Moulton Parish Council Budget 2025-2026
Prepared January 2025

Expenditure	Budget 2021-22	To date 2021-22	Underspend 2021	Budget 2022-23	To date 2022-23	Remainder 2022-23	Actual 2022-23	Budget 2023-24	To date 2023-24	Remainder 2023-24	Actual 2023-24	Budget 2024-25	To date 2024-25	Remainder 2024-25	Budget 2025-26	To Nov 25-2026	Remainder 2025-26	Actual year end figures 2025-2026	Budget 2026-
Insurance	300	281.83	18.17	300	283.53	16.47	241.00	300	0	241	241	300	-	241	300	0	300	304	325
Clerks Wages, Pension and	2000	2056.94	-56.94	2300	999.36	1300.64	1651.96	2500	1400.20*	720*	2460	3000	2779.09	1325*	4750	1824	2926	6021	5100
Clerk Expenses	500	216.5	283.5	500	139	361	22.50	500	41.44	30*	67.00	200	60.86	40*	100	205	105	350	500
Training	250	0	250	250	0	250	0	250	0		0	250	0		150	498	348	498	500
Cllr Training	250	80	170	250	0	250	0	250	0	60	60	250	49.46		150	125	25	287	250
Hall Hire	250	12	238	240	40	200	240	200	88	132	154	250	154	88	250	132	118	198	250
Audit	100	88	12	100	65	35	65.00	100	75	0	275	100	100	0	120	100	20	100	120
Subscriptions	300	283.92	16.08	300	219.14	80.86	251.09	300	225.00	72.00*	297	350	314.01	75*	425	74	351	74	425
ICO																		47	
Rialtas Licence/Support								0			787	0	192	0	200	203	3	203	210
Website	100	0	100	100	0	100	0	100	0	*	0	0	0		200	430	230	475	210
Renewals	500	472.29	27.71	500	0	500	0	500	0	*	548	500	0		200	0	200	0	200
Dog Bin	600	0	600	600	424.7	175.3	774.20	600	495.48	0	495	500	540	0	500	376	124	545	750
Great Moulton Times	200	15.89	184.11	200	274.72	-74.72	192.68	300	199.80	0	181	0	0	0	0	0	0	0	0
Graveyard Grass	200	127.5	72.5	200	135	65	185.00	200	155.00		155	250	220		250	0	250	0	250
Footpaths	500	405.16	94.84	500	404.97	95.03	400.79	500	52.45		52	500	0		0	0	0	0	0
Project (Solar Project)			0			0	0		0		0	0	0		400	0	400	0	400
Defib		279	-279	200		200	0	200	0		0	200	0	0*	0	252	252	477	250
Bus shelter/maintenance			0	500		500		500	45		45	200	15	15*	100	15	85	15	100
Bank Charges																48	48	66	110
S137																		17	
CIL Expenditure																		1202	
Miscellaneous Exp																45	45	45	100
Totals	6050	4319.03	1730.97	7040	2985.42	4054.58	4024.22	7300	2777.37	1255	5817	6850	4424.42	1843	8095	4327	5830	10925	10050

Overpaid
or no
budget
line in red

Notes *

Clerks Wages for remainder of 2024-25 estimate based on a 'basic' month

Clerks Wages includes salary, HMRC Tax and Pension

Clerks Expenses for remainder of 2024-25 estimated

Subscriptions - Norfolk PTS due February, last year £71.95, estimated £75

Website and Renewals no expenditure in last two years, included budget for new website and gov.uk emails

Defib abd Bus shelter for remainder of 2024-25 estimated

Precept 24/25 was £7195

If Precept increases above £7500 would put in a higher insurance band